Australian Bureau of Statistics

1996–97 AND 1997–98

5502.7

LOCAL GOVERNMENT FINANCE

NORTHERN TERRITORY

EMBARGO: 11:30AM (CANBERRA TIME) FRI 18 AUG 2000

CONTENTS

Page

Notes 2

Summary of findings 3

TABLES

1 Selected Items by Region—1996–97 4

2 Selected Items by Region—1997–98 6

3 Revenue and Expenditure statement—1996–97 8

4 Revenue and Expenditure statement—1997–98 9

5 Balance Sheet—30 June 1997 10

6 Balance Sheet—30 June 1998 11

7 Selected current revenue by purpose—1996–97 12

8 Selected current revenue by purpose—1997–98 14

9 Selected outlays by purpose—1996–97 16

10 Selected outlays by purpose—1997–98 18

MAPS

A Regional areas, Local government regions 20

B Local government localities 21

ADDITIONAL INFORMATION

Explanatory Notes 22

Appendix 1: Government Purpose Classification (GPC) 24

Appendix 2: Region Concordances 26

Glossary 27

- For more information about these and related statistics, contact Jim Roberts on Darwin 08 8943 2155 or the National Information Service on 1300 135 070.

NOTES

USING THIS PUBLICATION

Care should be taken when analysing the information contained in this publication. The Explanatory Notes and footnotes should be read in conjunction with the data.

SYMBOLS AND OTHER USAGES

n.a.	not available
n.e.c.	not elsewhere classified
. .	not applicable
—	nil or rounded to zero (including null cells)

ROUNDING

Where figures have been rounded, discrepancies may occur between sums of component items and totals.

ABBREVIATIONS

ABS	Australian Bureau of Statistics
CDEP	Community Development Employment Program
CGC	Community Government Council
DLG	NT Department of Local Government
GFS	Government Finance Statistics
IIA	Identified Incorporated Association
LGA	Local Government Authority

Peter Damcevski
Acting Regional Director, Northern Territory

The large increase in both revenue and expenditure for Community Government Councils (CGCs) and the very small increase in revenue and fall in expenditure for Identified Incorporated Associations (IIAs) reflects the establishment of a new CGC and the transfer of two IIAs to the CGC sector. One CGC ceased operating from 1997–98.

REVENUE

Total revenue increased for CGC and IIA sectors of local government but fell for Municipalities between 1996–97 and 1997–98.

	1996–97	*1997–98*	*Change*
	$m	$m	%
Total local government	207	222	7
Municipalities	72	71	–1
Community Government Councils	72	87	21
Identified Incorporated Associations	64	64	1

EXPENDITURE

Total expenditure increased for Municipalities and CGC sectors but fell for the IIA sector of local government between 1996–97 and 1997–98.

	1996–97	*1997–98*	*Change*
	$m	$m	%
Total local government	202	216	7
Municipalities	66	69	4
Community Government Councils	72	88	23
Identified Incorporated Associations	64	60	–7

BALANCE SHEET 30 JUNE 1998

- Property, plant and equipment is the largest contributor to total assets in all local government sectors. At 30 June 1998 this category contributed 93.9% of total assets for municipalities, 78.3% for CGCs and 75.2% for IIAs.
- Other assets, which includes inventories, was the next largest asset category for both CGCs and IIAs accounting for 16.1% and 17.9% respectively, but only 0.1% for municipalities.
- The next largest asset category for municipalities was investments comprising 3.7%, 4.1% for CGCs, but only 1.7% for IIAs which had a greater spread across remaining asset categories.
- Loans contributed 51.2% of total liabilities for municipalities but only 8.8% and 11.5% respectively for CGCs and IIAs.
- Bank overdraft and creditors comprised 22.1% of total liabilities for municipalities, but significantly more for CGCs and IIAs, 62.4% and 51.3% respectively.

SELECTED REVENUE AND OUTLAYS BY PURPOSE

For revenue and expenditure, municipalities tend to have a more even spread across purposes than CGCs and IIAs. Community Development Employment Program (CDEP) is run by many of the CGCs and IIAs and is allocated to Other Economic Affairs which explains why this category appears to be disproportionately high. In addition, CGCs and IIAs receive a greater percentage of funding for health and housing and less for road maintenance and construction than municipalities.

1 SELECTED ITEMS BY LGA—1996–97

	Total revenue	Total current outlays	Total capital outlays	Total assets	Total liabilities	Total equity
	$'000	$'000	$'000	$'000	$'000	$'000
DARWIN REGION						
Municipalities						
Darwin	36 017	34 097	9 151	417 030	16 768	400 262
Jabiru	1 694	2 042	76	7 652	228	7 423
Litchfield	5 170	5 006	481	71 973	661	71 313
Palmerston	8 067	6 068	626	22 335	863	21 472
Total Municipalities	*50 948*	*47 213*	*10 334*	*518 990*	*18 520*	*500 470*
Community Government Council						
Belyuen	1 161	977	437	3 365	226	3 139
Coomalie	1 907	1 374	427	12 019	49	11 970
Cox Peninsula	227	209	255	635	6	629
Kunbarllanjnja	5 133	5 413	485	4 551	509	4 042
Milikapiti	1 446	1 555	—	1 649	146	1 503
Nauiyu Nambiyu	1 237	1 177	45	613	147	466
Nguiu	7 843	7 652	751	5 117	917	4 200
Pirlangimpi	2 225	1 943	405	3 260	154	3 106
Total CGC	*21 179*	*20 300*	*2 805*	*31 209*	*2 154*	*29 055*
Identified Incorporated Association						
Kardu Numida	6 649	5 710	1 276	9 008	1 076	7 933
Maningrida	9 667	10 508	20	4 629	1 415	3 215
Minjilang	1 831	1 144	1 041	2 082	337	1 745
Nganmarriyanga	1 656	1 465	113	3 631	91	3 539
Peppimenarti	1 007	1 057	—	1 086	404	682
Warruwi	2 044	2 019	722	1 911	459	1 452
Total IIA	*22 854*	*21 903*	*3 172*	*22 347*	*3 782*	*18 566*
Total Darwin Region	**94 981**	**89 416**	**16 310**	**572 546**	**24 456**	**548 091**
ALICE SPRINGS REGION						
Municipality						
Alice Springs	13 213	11 191	2 727	36 976	4 508	32 468
Total Municipality	*13 213*	*11 191*	*2 727*	*36 976*	*4 508*	*32 468*
Community Government Council						
Anmatjere	2 385	1 902	685	4 485	215	4 270
Arltarlpilta	1 287	878	157	2 581	151	2 430
Ltyentye Purte	2 723	3 589	1 265	3 312	236	3 076
Tapatjatjaka	1 252	727	270	1 584	27	1 557
Wallace Rockhole	1 442	1 378	311	2 187	113	2 074
Watiyawanu	556	1 095	125	2 720	107	2 613
Yuendumu	2 428	2 380	395	2 458	246	2 212
Yulara	1 367	879	86	4 292	88	4 204
Total CGC	*13 440*	*12 828*	*3 294*	*23 619*	*1 183*	*22 436*
Identified Incorporated Association						
Aherrenge	2 135	1 962	151	3 016	98	2 918
Amoonguna	508	481	95	390	22	369
Aputula Housing Association	3 179	3 590	714	2 823	200	2 623
Areyonga	806	573	112	432	65	366
Ikuntji	680	736	74	496	71	424
Imanpa	361	283	146	1 123	41	1 082
Kaltukatjara	867	1 169	149	1 392	179	1 214
Ntaria	1 728	1 709	76	4 586	161	4 425
Nyirrpi	1 214	1 061	407	2 411	227	2 184
Papunya	686	676	29	400	55	344
Urapuntja	770	1 012	169	1 969	120	1 849
Walungurru	2 625	3 377	97	2 408	335	2 073
Willowra	2 294	2 153	268	2 566	163	2 403
Yuelamu	1 484	1 878	445	2 070	36	2 034
Total IIA	*19 337*	*20 660*	*2 932*	*26 082*	*1 773*	*24 308*
Total Alice Springs Region	**45 990**	**44 679**	**8 953**	**86 677**	**7 464**	**79 212**

1 SELECTED ITEMS BY LGA—1996–97 *continued*

	Total revenue	Total current outlays	Total capital outlays	Total assets	Total liabilities	Total equity
	$'000	$'000	$'000	$'000	$'000	$'000
KATHERINE REGION						
Municipality						
Katherine	4 619	4 491	919	34 403	1 477	32 926
Total Municipality	*4 619*	*4 491*	*919*	*34 403*	*1 477*	*32 926*
Community Government Council						
Barunga Manyallaluk	1 222	1 795	134	6 808	543	6 266
Binjari	1 254	1 000	164	1 269	123	1 146
Borroloola	967	952	202	1 440	86	1 354
Daguragu	4 141	4 553	726	4 383	134	4 249
Jilkminggan	2 018	2 026	—	1 717	138	1 579
Lajamanu	1 648	1 478	85	1 328	75	1 253
Mataranka	406	390	108	592	17	575
Pine Creek	699	620	207	6 232	171	6 061
Timber Creek	472	441	215	1 005	88	917
Wugularr	3 715	4 011	307	3 009	752	2 258
Yugul Mangi	5 919	6 623	770	10 110	252	9 858
Total CGC	*22 461*	*23 889*	*2 918*	*37 893*	*2 379*	*35 516*
Identified Incorporated Assocation						
Gulin Gulin & Weemol	641	747	47	1 192	361	831
Total CGC & IIA	*23 103*	*24 636*	*2 965*	*39 085*	*2 740*	*36 347*
Total Katherine Region	**27 721**	**29 127**	**3 884**	**73 488**	**4 217**	**69 273**
EAST ARNHEM REGION						
Community Government Council						
Angurugu	5 665	5 541	248	4 488	488	4 000
Marngarr	820	733	235	1 251	145	1 106
Numbulwar Numburindi	1 891	2 053	113	4 188	411	3 777
Total CGC	*8 376*	*8 327*	*596*	*9 927*	*1 044*	*8 883*
Identified Incorporated Assocation						
Galiwinku	5 601	4 740	875	3 723	588	3 135
Gapuwiyak	2 140	2 113	146	5 378	524	4 854
Milingimbi	4 301	5 134	549	3 767	529	3 238
Millyakburra	894	599	86	3 125	15	3 110
Ramingining	1 693	1 888	494	4 168	190	3 978
Umbakumba	2 998	3 135	791	5 129	530	4 599
Yirrkala Dhanbul	3 992	4 147	529	6 395	857	5 539
Total IIA	*21 619*	*21 756*	*3 470*	*31 685*	*3 233*	*28 453*
Total East Arnhem Region	**29 995**	**30 083**	**4 066**	**41 612**	**4 277**	**37 336**
BARKLY REGION						
Municipality						
Tennant Creek	2 794	3 363	325	8 242	2 065	6 177
Total Municipality	*2 794*	*3 363*	*325*	*8 242*	*2 065*	*6 177*
Community Government Council						
Alpurrurulam	2 594	2 741	729	3 122	252	2 869
Elliott	821	743	224	1 382	61	1 321
Total CGC	*3 415*	*3 484*	*953*	*4 504*	*313*	*4 190*
Identified Incorporated Assocation						
Ali Curung	2 249	1 891	373	1 861	126	1 735
Total CGC & IIA	*5 664*	*5 375*	*1 326*	*6 365*	*439*	*5 925*
Total Barkly Region	**8 458**	**8 738**	**1 651**	**14 607**	**2 504**	**12 102**

2 SELECTED ITEMS BY LGA—1997–98

	Total revenue	Total current outlays	Total capital outlays	Total assets	Total liabilities	Total equity
	$'000	$'000	$'000	$'000	$'000	$'000
DARWIN REGION						
Municipalities						
Darwin	35 126	32 956	9 596	417 592	16 411	401 180
Jabiru	2 324	2 268	619	7 798	299	7 499
Litchfield	4 407	5 516	665	74 367	711	73 656
Palmerston(a)	8 188	6 811	1 105	77 154	866	76 288
Total Municipalities	*50 045*	*47 551*	*11 985*	*576 911*	*18 287*	*558 623*
Community Government Council						
Belyuen	1 528	1 033	366	3 970	335	3 635
Coomalie	1 793	1 816	802	12 501	72	12 429
Cox Peninsula	317	291	100	669	14	655
Kunbarllanjnja	5 430	5 815	449	4 139	482	3 657
Milikapiti	2 714	3 372	173	2 042	390	1 652
Nauiyu Nambiyu	6 096	4 569	781	4 823	801	4 022
Nguiu	7 223	7 060	1 199	4 562	292	4 270
Pirlangimpi	2 061	2 237	498	3 148	200	2 948
Total CGC	*27 162*	*26 193*	*4 368*	*35 854*	*2 586*	*33 268*
Identified Incorporated Association						
Kardu Numida	9 826	7 061	2 737	11 682	955	10 727
Maningrida	1 708	2 327	—	4 446	1 140	3 306
Minjilang	1 038	1 387	185	1 795	399	1 396
Nganmarriyanga	1 609	1 023	779	4 208	82	4 126
Peppimenarti	1 986	2 056	1 047	1 784	138	1 646
Warruwi	2 439	2 101	681	2 377	586	1 791
Total IIA	*18 606*	*15 955*	*5 429*	*26 292*	*3 300*	*22 992*
Total Darwin Region	**95 813**	**89 699**	**21 782**	**639 057**	**24 173**	**614 883**
ALICE SPRINGS REGION						
Municipality						
Alice Springs(b)	13 065	11 113	2 455	138 829	3 982	134 847
Total Municipality	*13 065*	*11 113*	*2 455*	*138 829*	*3 982*	*134 847*
Community Government Council						
Anmatjere	1 544	1 079	1 515	4 839	104	4 735
Arltarlpilta	1 129	1 257	530	3 001	49	2 952
Ltyentye Purte	5 025	5 787	41	3 179	139	3 040
Tapatjatjaka	1 564	1 009	1 185	2 283	171	2 113
Wallace Rockhole	1 266	1 460	224	1 998	118	1 880
Watiyawanu	690	1 135	322	2 315	147	2 168
Yuendumu	3 439	3 325	607	2 612	284	2 327
Total CGC	*14 657*	*15 052*	*4 424*	*20 227*	*1 012*	*19 215*
Identified Incorporated Association						
Aherrenge	1 089	1 446	1 067	2 611	50	2 561
Amoonguna	488	476	96	416	35	381
Aputula Housing Association	4 519	4 363	741	3 098	356	2 742
Areyonga	995	817	403	1 377	69	1 308
Ikuntji	1 056	676	—	874	70	804
Imanpa	538	491	120	5 930	147	5 783
Kaltukatjara	1 395	1 064	591	1 934	389	1 545
Ntaria	1 911	2 162	661	4 292	119	4 174
Nyirrpi	736	1 033	297	2 027	140	1 887
Papunya	751	844	63	436	97	339
Urapuntja	584	920	302	1 595	83	1 513
Walungurru	1 195	1 267	1	1 672	82	1 591
Willowra	1 915	2 223	375	1 683	48	1 636
Yuelamu	1 697	1 678	577	2 021	89	1 932
Total IIA	*18 869*	*19 460*	*5 294*	*29 966*	*1 774*	*28 196*
Total Alice Springs Region	**46 591**	**45 625**	**12 173**	**189 022**	**6 768**	**182 258**

(a) A large increase in total assets has occured from 1996–97, this reflects the transitional arrangements in place for compliance of AAS27. From 1997–98 road pavements and stormwater pipes have been included in assets.

(b) A large increase in total assets has occured for 1997–98, this is a result of Council's road and stormwater drains being valued and included for the first time.

2 SELECTED ITEMS BY LGA—1997–98 *continued*

	Total revenue	Total current outlays	Total capital outlays	Total assets	Total liabilities	Total equity
	$'000	$'000	$'000	$'000	$'000	$'000
KATHERINE REGION						
Municipality						
Katherine	5 592	7 151	976	33 384	1 291	32 093
Total Municipality	*5 592*	*7 151*	*976*	*33 384*	*1 291*	*32 093*
Community Government Council						
Barunga Manyallaluk	1 210	1 828	131	6 154	505	5 649
Binjari	1 891	1 265	565	1 971	199	1 772
Borroloola	810	889	79	1 386	111	1 275
Daguragu	4 633	4 677	1 086	4 511	307	4 204
Jilkminggan	2 351	2 133	—	1 903	105	1 797
Lajamanu	1 131	1 830	113	665	143	522
Mataranka	434	438	98	590	19	571
Pine Creek	629	574	66	6 207	91	6 116
Timber Creek	460	374	24	1 131	128	1 003
Walangeri Ngumpinku	2 742	2 726	1 373	4 554	333	4 221
Wugularr	4 766	4 581	252	5 576	649	4 927
Yugul Mangi	7 137	7 565	832	9 792	140	9 652
Total CGC	*28 194*	*28 880*	*4 619*	*44 440*	*2 730*	*41 709*
Identified Incorporated Assocation						
Gulin Gulin & Weemol	1 114	1 966	2 028	3 118	22	3 097
Total CGC & IIA	*29 308*	*30 846*	*6 647*	*47 558*	*2 752*	*44 806*
Total Katherine Region	**34 900**	**37 997**	**7 623**	**80 942**	**4 043**	**76 899**
EAST ARNHEM REGION						
Community Government Council						
Angurugu	5 015	5 357	995	4 107	449	3 657
Marngarr	1 289	704	289	1 740	49	1 691
Numbulwar Numburindi	3 484	4 299	80	3 667	705	2 962
Total CGC	*9 788*	*10 360*	*1 364*	*9 514*	*1 203*	*8 310*
Identified Incorporated Assocation						
Galiwinku	8 017	5 620	2 455	6 299	766	5 532
Gapuwiyak	1 863	2 048	165	5 741	572	5 169
Milingimbi	5 601	5 722	1 001	3 715	597	3 117
Millyakburra	2 387	1 322	595	4 252	77	4 175
Ramingining	1 352	1 885	135	3 691	245	3 445
Umbakumba	3 366	3 600	250	4 457	92	4 365
Yirrkala Dhanbul	4 013	4 027	547	6 170	440	5 731
Total IIA	*26 599*	*24 224*	*5 148*	*34 325*	*2 789*	*31 534*
Total East Arnhem Region	**36 387**	**34 584**	**6 512**	**43 839**	**3 992**	**39 844**
BARKLY REGION						
Municipality						
Tennant Creek	2 729	2 820	207	7 895	1 809	6 087
Total Municipality	*2 729*	*2 820*	*207*	*7 895*	*1 809*	*6 087*
Community Government Council						
Alpurrurulam	2 573	2 600	447	3 018	175	2 843
Elliott	730	860	130	1 246	56	1 191
Total CGC	*3 303*	*3 460*	*577*	*4 264*	*231*	*4 034*
Identified Incorporated Assocation						
Ali Curung	2 498	2 054	801	2 270	91	2 179
Total CGC & IIA	*5 801*	*5 514*	*1 378*	*6 534*	*322*	*6 213*
Total Barkly Region	**8 530**	**8 334**	**1 585**	**14 429**	**2 131**	**12 300**

3 REVENUE AND EXPENDITURE—1996–97

	DARWIN REGION			ALICE SPRINGS REGION			KATHERINE REGION		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(c)*	*Identified Incorporated Association*
Transaction	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
General rates(a)	22 893	. .	. .	7 214	. .	. .	1 705	. .	. .
Sales of goods and services	14 062	6 790	11 674	2 064	1 897	6 061	1 436	3 530	. .
Government grants									
NT current	8 144	8 617	4 614	2 813	3 028	3 133	1 173	3 797	. .
NT capital	3 551	1 159	3 240	840	1 059	1 433	305	2 686	. .
Commonwealth current	17	3 640	963	—	4 556	5 475	—	9 533	. .
Commonwealth capital	59	1 019	2 200	—	1 708	2 017	—	821	. .
Interest received	2 180	29	68	283	61	194	—	241	. .
Other revenue	42	–75	95	—	1 131	1 024	—	2 494	. .
Total revenue	*50 948*	*21 179*	*22 854*	*13 214*	*13 440*	*19 337*	*4 619*	*23 102*	. .
Employee costs(b)	n.a.	7 552	5 687	n.a.	4 484	6 300	n.a.	9 558	. .
Operating expenses(b)	35 568	10 517	12 772	10 084	6 053	10 181	3 912	10 857	. .
Depreciation	10 104	2 230	3 442	685	2 267	4 159	579	4 214	. .
Interest expenses	1 479	—	3	422	23	19	—	7	. .
Current grant & subsidy expenses	63	—	—	—	—	—	—	—	. .
Total expenditure	*47 214*	*20 299*	*21 904*	*11 191*	*12 827*	*20 659*	*4 491*	*24 636*	. .
Net operating surplus/deficit	**3 734**	**880**	**950**	**2 023**	**613**	**–1 322**	**128**	**–1 534**	. .

	EAST ARNHEM REGION			BARKLY REGION			TOTAL LOCAL GOVERNMENT		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(c)*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*
Transaction	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
General rates(a)	. .	. .	. .	1 084	. .	. .	32 896	. .	. .
Sales of goods and services	. .	3 945	4 456	503	62	. .	18 065	16 224	22 191
Government grants									
NT current	. .	1 368	3 669	818	923	. .	12 948	17 733	11 416
NT capital	. .	849	1 384	—	217	. .	4 696	5 970	6 057
Commonwealth current	. .	961	7 905	359	1 032	. .	376	19 722	14 343
Commonwealth capital	. .	753	2 625	—	2 312	. .	59	6 613	6 842
Interest received	. .	56	260	14	29	. .	2 477	416	522
Other revenue	. .	444	1 321	15	1 089	. .	57	5 083	2 440
Total revenue	. .	*8 376*	*21 620*	*2 793*	*5 664*	. .	*71 574*	*71 761*	*63 811*
Employee costs(b)	. .	2 487	8 404	n.a.	2 608	. .	n.a.	26 689	20 391
Operating expenses(b)	. .	4 713	9 968	2 919	2 034	. .	52 483	34 174	32 921
Depreciation	. .	1 111	3 367	335	727	. .	11 703	10 549	10 968
Interest expenses	. .	16	18	109	6	. .	2 010	52	40
Current grant & subsidy expenses	. .	—	—	—	—	. .	63	—	—
Total expenditure	. .	*8 327*	*21 757*	*3 363*	*5 375*	. .	*66 259*	*71 464*	*64 320*
Net operating surplus/deficit	. .	**49**	**–137**	**–570**	**289**	. .	**5 315**	**297**	**–509**

(a) Rates cannot be set on Aboriginal Land.

(b) In some financial statements there was no split between Employee costs and Operating expenses. In these instances all costs were allocated to Operating expenses.

(c) CGCs & IIAs combined.

4 REVENUE AND EXPENDITURE—1997–98

	DARWIN REGION			ALICE SPRINGS REGION			KATHERINE REGION		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(c)*	*Identified Incorporated Association*
Transaction	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
General rates(a)	25 387	. .	. .	7 603	. .	. .	1 757	. .	. .
Sales of goods and services	13 335	5 299	4 651	1 994	2 514	3 819	1 118	3 209	. .
Government grants									
NT current	6 925	3 942	3 432	2 357	4 346	3 256	1 048	5 626	. .
NT capital	1 354	3 965	1 826	824	3 109	4 707	71	2 280	. .
Commonwealth current	48	9 409	2 475	—	3 442	4 957	1 200	13 193	. .
Commonwealth capital	1 187	959	4 977	—	209	924	—	2 293	. .
Interest received	1 798	141	41	287	54	119	71	246	. .
Other revenue	11	3 448	1 204	—	984	1 084	327	2 462	. .
Total revenue	*50 045*	*27 163*	*18 606*	*13 065*	*14 658*	*18 866*	*5 592*	*29 309*	. .
Employee costs(b)	n.a.	12 709	4 395	n.a.	5 801	7 052	n.a.	12 453	. .
Operating expenses(b)	35 717	10 972	8 477	9 928	7 470	8 165	4 781	12 854	. .
Depreciation	10 343	2 475	3 042	825	1 768	4 204	2 337	5 229	. .
Interest expenses	1 414	37	41	360	13	38	19	310	. .
Current grant & subsidy expenses	77	—	—	—	—	—	13	—	. .
Total expenditure	*47 551*	*26 193*	*15 955*	*11 113*	*15 052*	*19 459*	*7 150*	*30 846*	. .
Net operating surplus/deficit	**2 494**	**970**	**2 651**	**1 952**	**–394**	**–593**	**–1 558**	**–1 537**	. .

	EAST ARNHEM REGION			BARKLY REGION			TOTAL LOCAL GOVERNMENT		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(c)*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*
Transaction	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
General rates(a)	. .	. .	. .	1 159	. .	. .	35 906	. .	. .
Sales of goods and services	. .	5 811	4 935	295	335	. .	16 742	17 168	13 405
Government grants									
NT current	. .	1 020	4 542	451	947	. .	10 781	15 881	11 230
NT capital	. .	457	2 576	516	1 969	. .	2 765	11 780	9 109
Commonwealth current	. .	1 251	9 670	102	1 425	. .	1 350	28 720	17 102
Commonwealth capital	. .	1 060	3 122	—	206	. .	1 187	4 727	9 023
Interest received	. .	53	195	17	35	. .	2 173	529	355
Other revenue	. .	134	1 559	189	884	. .	527	7 912	3 847
Total revenue	. .	*9 786*	*26 599*	*2 729*	*5 801*	. .	*71 431*	*86 717*	*64 071*
Employee costs(b)	. .	2 807	12 080	n.a.	2 927	. .	n.a.	36 697	23 527
Operating expenses(b)	. .	5 622	8 037	2 422	1 693	. .	52 848	38 611	24 679
Depreciation	. .	1 929	4 046	282	887	. .	13 787	12 288	11 292
Interest expenses	. .	2	60	116	7	. .	1 909	369	139
Current grant & subsidy expenses	. .	—	—	—	—	. .	90	—	—
Total expenditure	. .	*10 360*	*24 223*	*2 820*	*5 514*	. .	*68 634*	*87 965*	*59 637*
Net operating surplus/deficit	. .	**–574**	**2 376**	**–91**	**287**	. .	**2 797**	**–1 248**	**4 434**

(a) Rates cannot be set on Aboriginal Land.

(b) In some financial statements there was no split between Employee costs and Operating expenses. In these instances all costs were allocated to Operating expenses.

(c) CGCs & IIAs combined.

5 BALANCE SHEET—30 JUNE 1997

	DARWIN REGION			ALICE SPRINGS REGION			KATHERINE REGION		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(a)*	*Identified Incorporated Association*
Transaction	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Current Assets									
Cash	5 507	1 189	17	4 319	1 198	558	290	242	. .
Receivables	2 127	340	344	157	271	429	115	525	. .
Investments	24 759	49	850	—	1 646	28	910	1 320	. .
Other	633	4 107	3 906	153	4 208	6 920	29	3 631	. .
Non-Current Assets									
Investments	—	3 775	—	—	—	13	—	—	. .
Fixed Assets	480 727	21 748	10 204	32 181	14 333	16 536	33 046	33 367	. .
Other	5 238	—	7 026	167	1 963	1 598	13	—	. .
Total Assets	*518 991*	*31 208*	*22 347*	*36 977*	*23 619*	*26 082*	*34 403*	*39 085*	. .
Current Liabilities									
Bank overdraft	—	—	1	—	—	—	—	142	. .
Creditors	2 540	1 310	1 513	528	901	1 331	1 007	1 341	. .
Provisions for leave	3 840	360	202	586	165	217	180	329	. .
Loans	1 785	36	—	414	95	27	93	75	. .
Other	813	350	1 373	191	9	29	6	418	. .
Non-Current Liabilities									
Provisions for leave	247	97	48	300	13	131	43	23	. .
Loans	9 228	—	—	2 269	—	38	148	411	. .
Other	65	—	645	221	—	—	—	—	. .
Total Liabilities	*18 518*	*2 153*	*3 782*	*4 509*	*1 183*	*1 773*	*1 477*	*2 739*	. .
Net Assets	**500 473**	**29 055**	**18 565**	**32 468**	**22 436**	**24 309**	**32 926**	**36 346**	**. .**

	EAST ARNHEM REGION			BARKLY REGION			TOTAL LOCAL GOVERNMENT		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(a)*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*
Transaction	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Current Assets									
Cash	. .	60	948	446	438	. .	10 562	3 127	1 523
Receivables	. .	193	405	115	92	. .	2 514	1 421	1 178
Investments	. .	600	264	—	—	. .	25 669	3 615	1 142
Other	. .	2 231	5 051	—	1 362	. .	815	15 539	15 877
Non-Current Assets									
Investments	. .	17	4	—	—	. .	—	3 792	17
Fixed Assets	. .	6 699	24 239	7 681	4 472	. .	553 635	80 619	50 979
Other	. .	128	774	—	—	. .	5 418	2 091	9 398
Total Assets	. .	*9 928*	*31 685*	*8 242*	*6 365*	. .	*598 613*	*110 205*	*80 114*
Current Liabilities									
Bank overdraft	. .	—	45	—	—	. .	—	142	46
Creditors	. .	770	1 177	499	342	. .	4 574	4 664	4 021
Provisions for leave	. .	142	483	81	77	. .	4 687	1 073	902
Loans	. .	15	98	147	—	. .	2 439	221	125
Other	. .	5	462	—	20	. .	1 010	802	1 864
Non-Current Liabilities									
Provisions for leave	. .	—	73	12	—	. .	602	133	252
Loans	. .	32	563	1 327	—	. .	12 972	443	601
Other	. .	80	332	—	—	. .	286	80	977
Total Liabilities	. .	*1 044*	*3 233*	*2 066*	*439*	. .	*26 570*	*7 558*	*8 788*
Net Assets	**. .**	**8 884**	**28 452**	**6 176**	**5 926**	**. .**	**572 043**	**102 647**	**71 326**

(a) CGCs & IIAs combined.

6 BALANCE SHEET—30 JUNE 1998

	DARWIN REGION			ALICE SPRINGS REGION			KATHERINE REGION		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(a)*	*Identified Incorporated Association*
Transaction	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Current Assets									
Cash	3 587	139	817	4 124	51	485	1	7	. .
Receivables	3 058	731	632	80	214	421	238	207	. .
Investments	26 386	84	492	—	994	569	1 997	1 337	. .
Other	563	5 966	4 368	179	2 745	5 072	15	6 866	. .
Non-Current Assets									
Investments	—	—	—	—		—	—	—	. .
Fixed Assets	537 526	28 933	19 984	134 288	1 645	23 358	31 133	39 111	. .
Other	5 791	—	—	159	14 576	61	—	31	. .
Total Assets	*576 911*	*35 853*	*26 293*	*138 830*	*20 225*	*29 966*	*33 384*	*47 559*	. .
Current Liabilities									
Bank overdraft	734	—	—	—	—	—	262	4	. .
Creditors	3 052	1 841	1 398	528	603	1 339	648	1 528	. .
Provisions for leave	3 915	485	239	888	290	286	146	516	. .
Loans	1 953	176	128	450	—	18	25	164	. .
Other	838	—	1 136	263	59	3	17	161	. .
Non-Current Liabilities									
Provisions for leave	501	83	60	33	60	35	71	29	. .
Loans	7 276	—	184	1 819	—	89	123	265	. .
Other	18	—	156	—	—	—	—	86	. .
Total Liabilities	*18 287*	*2 585*	*3 301*	*3 981*	*1 012*	*1 770*	*1 292*	*2 753*	. .
Net Assets	***558 624***	***33 268***	***22 992***	***134 849***	***19 213***	***28 196***	***32 092***	***44 806***	. .

	EAST ARNHEM REGION			BARKLY REGION			TOTAL LOCAL GOVERNMENT		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(a)*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*
Transaction	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Current Assets									
Cash	. .	44	63	202	44	. .	7 914	285	1 365
Receivables	. .	167	687	103	63	. .	3 479	1 382	1 740
Investments	. .	850	487	—	—	. .	28 383	3 265	1 548
Other	. .	2 240	6 774	—	1 505	. .	757	19 322	16 214
Non-Current Assets									
Investments	. .	17	—	—	—	. .	—	1 662	—
Fixed Assets	. .	6 197	24 732	7 591	4 922	. .	710 538	93 739	68 074
Other	. .	—	1 581	—	—	. .	5 950	31	1 642
Total Assets	. .	*9 515*	*34 324*	*7 896*	*6 534*	. .	*757 021*	*119 686*	*90 583*
Current Liabilities									
Bank overdraft	. .	—	93	262	170	. .	1 258	174	93
Creditors	. .	766	1 199	101	—	. .	4 329	4 738	3 936
Provisions for leave	. .	104	514	91	136	. .	5 040	1 531	1 039
Loans	. .	39	101	155	—	. .	2 583	379	247
Other	. .	243	438	—	15	. .	1 118	478	1 577
Non-Current Liabilities									
Provisions for leave	. .	—	57	24	—	. .	629	172	152
Loans	. .	52	387	1 176	—	. .	10 394	317	660
Other	. .	—	1	—	—	. .	18	86	157
Total Liabilities	. .	*1 204*	*2 790*	*1 809*	*321*	. .	*25 369*	*7 875*	*7 861*
Net Assets	**. .**	**8 311**	**31 534**	**6 087**	**6 213**	**. .**	**731 652**	**111 811**	**82 722**

(a) CGCs & IIAs combined.

7 SELECTED CURRENT REVENUE BY PURPOSE—1996–97

	DARWIN REGION			ALICE SPRINGS REGION			KATHERINE REGION		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(b)*	*Identified Incorporated Association*
Purpose(a)	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
CURRENT GRANT									
General public services	250	2 700	3 062	—	1 047	788	—	1 290	. .
Public order and safety	—	4	—	—	75	86	—	35	. .
Education	—	—	306	—	189	52	—	61	. .
Health	2	1 868	861	5	508	348	—	306	. .
Social security and welfare	51	466	75	—	110	584	—	148	. .
Housing and community amenities	775	1 728	941	317	1 179	1 106	62	1 230	. .
Recreation and culture	2 378	283	128	1 297	343	342	241	282	. .
Fuel and energy	—	—	—	—	16	—	—	24	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	—	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	1 427	1 401	71	377	176	589	456	316	. .
Other economic affairs	327	3 806	127	—	2 451	3 062	—	8 937	. .
Other purposes	2 951	—	8	817	1 490	1 650	414	699	. .
Total	**8 161**	**12 257**	**5 579**	**2 813**	**7 584**	**8 607**	**1 173**	**13 328**	**. .**
CAPITAL GRANT									
General public services	—	319	587	—	—	—	—	159	. .
Public order and safety	—	—	—	—	—	—	—	26	. .
Education	—	—	—	—	—	—	—	21	. .
Health	215	310	7	—	42	31	—	65	. .
Social security and welfare	59	—	—	—	89	55	—	105	. .
Housing and community amenities	686	64	2 051	—	1 799	2 780	—	2 256	. .
Recreation and culture	344	40	31	—	—	—	3	121	. .
Fuel and energy	—	—	—	—	41	—	—	—	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	—	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	2 249	1 110	905	840	417	385	302	606	. .
Other economic affairs	57	255	1 858	—	345	196	—	148	. .
Other purposes	—	80	—	—	33	3	—	—	. .
Total	**3 610**	**2 178**	**5 439**	**840**	**2 766**	**3 450**	**305**	**3 507**	**. .**
CHARGES									
General public services	1 620	1 684	1 568	217	32	65	34	186	. .
Public order and safety	248	1	23	82	—	—	27	13	. .
Education	160	4	36	—	—	—	—	6	. .
Health	120	207	157	—	2	2	—	292	. .
Social security and welfare	197	68	45	—	2	49	59	7	. .
Housing and community amenities	5 240	2 078	3 097	1 279	682	572	384	714	. .
Recreation and culture	1 031	269	2	310	16	373	167	229	. .
Fuel and energy	—	596	46		233	272	—	177	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	—	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	4 622	1 343	561	88	196	318	429	361	. .
Other economic affairs	218	208	6 092	84	733	4 123	79	1 543	. .
Other purposes	607	331	48	5	—	286	257	—	. .
Total	**14 063**	**6 789**	**11 675**	**2 065**	**1 896**	**6 060**	**1 436**	**3 528**	**. .**

(a) See Appendix 1 on page 24.

(b) CGCs and IIAs combined.

7 SELECTED CURRENT REVENUE BY PURPOSE—1996–97 *continued*

	EAST ARNHEM REGION			BARKLY REGION			TOTAL LOCAL GOVERNMENT		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(b)*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*
Purpose(a)	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
CURRENT GRANT									
General public services	. .	401	110	—	481	. .	250	5 919	3 960
Public order and safety	. .	60	13	—	9	. .	—	183	99
Education	. .	16	5	—	—	. .	—	266	363
Health	. .	643	1 642	91	106	. .	98	3 431	2 851
Social security and welfare	. .	440	578	210	51	. .	261	1 215	1 237
Housing and community amenities	. .	127	57	322	14	. .	1 476	4 278	2 104
Recreation and culture	. .	164	796	230	24	. .	4 146	1 096	1 266
Fuel and energy	. .	—	—	—	—	. .	—	40	—
Agriculture, forestry and fishing	. .	—	—	—	—	. .	—	—	—
Mining	. .	—	—	—	—	. .	—	—	—
Transport and communications	. .	317	—	—	57	. .	2 260	2 267	660
Other economic affairs	. .	—	6 572	57	977	. .	384	16 171	9 761
Other purposes	. .	162	1 802	266	236	. .	4 448	2 587	3 460
Total	**. .**	**2 330**	**11 575**	**1 176**	**1 955**	**. .**	**13 323**	**37 453**	**25 761**
CAPITAL GRANT									
General public services	. .	—	—	—	—	. .	—	478	587
Public order and safety	. .	—	—	—	10	. .	—	36	—
Education	. .	—	—	—	—	. .	—	21	—
Health	. .	—	—	—	12	. .	215	429	38
Social security and welfare	. .	—	—	—	—	. .	59	194	55
Housing and community amenities	. .	1 602	1 975	—	564	. .	686	6 285	6 806
Recreation and culture	. .	—	29	—	146	. .	347	307	60
Fuel and energy	. .	—	—	—	—	. .	—	41	—
Agriculture, forestry and fishing	. .	—	—	—	—	. .	—	—	—
Mining	. .	—	—	—	—	. .	—	—	—
Transport and communications	. .	—	467	—	20	. .	3 391	2 153	1 757
Other economic affairs	. .	—	1 123	—	1 685	. .	57	2 433	3 177
Other purposes	. .	—	415	—	92	. .	—	205	418
Total	**. .**	**1 602**	**4 009**	**—**	**2 529**	**. .**	**4 755**	**12 582**	**12 898**
CHARGES									
General public services	. .	135	51	42	—	. .	1 913	2 037	1 684
Public order and safety	. .	—	—	5	—	. .	362	14	23
Education	. .	—	—	—	—	. .	160	10	36
Health	. .	—	—	—	—	. .	120	501	159
Social security and welfare	. .	7	—	184	—	. .	440	84	94
Housing and community amenities	. .	529	810	125	52	. .	7 028	4 055	4 479
Recreation and culture	. .	120	824	84	—	. .	1 592	634	1 199
Fuel and energy	. .	189	49	—	—	. .	—	1 195	367
Agriculture, forestry and fishing	. .	—	—	—	—	. .	—	—	—
Mining	. .	—	—	—	—	. .	—	—	—
Transport and communications	. .	473	439	45	9	. .	5 184	2 382	1 318
Other economic affairs	. .	2 493	2 284	—	—	. .	381	4 977	12 499
Other purposes	. .	—	—	18	—	. .	887	331	334
Total	**. .**	**3 946**	**4 457**	**503**	**61**	**. .**	**18 067**	**16 220**	**22 192**

(a) See Appendix 1 on page 24.

(b) CGCs and IIAs combined.

8 SELECTED CURRENT REVENUE BY PURPOSE—1997–98

	DARWIN REGION			ALICE SPRINGS REGION			KATHERINE REGION		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(b)*	*Identified Incorporated Association*
Purpose(a)	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
CURRENT GRANT									
General public services	—	2 475	2 041	—	1 502	3 172	—	6 663	. .
Public order and safety	—	36	—	—	81	116	—	167	. .
Education	—	14	61	—	44	109	—	1 414	. .
Health	33	1 636	843	2	674	440	—	462	. .
Social security and welfare	41	144	164	26	176	588	—	353	. .
Housing and community amenities	365	1 151	205	275	551	399	36	560	. .
Recreation and culture	2 340	212	150	751	138	171	250	548	. .
Fuel and energy	—	4	164	—	224	—	—	—	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	—	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	1 358	105	509	481	10	166	369	184	. .
Other economic affairs	167	7 406	1 730	20	4 386	3 047	—	8 464	. .
Other purposes	2 669	169	40	803	—	—	1 594	5	. .
Total	**6 973**	**13 352**	**5 907**	**2 358**	**7 786**	**8 208**	**2 249**	**18 820**	**. .**
CAPITAL GRANT									
General public services	5	105	173	—	387	626	—	207	. .
Public order and safety	—	45	—	—	17	20	—	—	. .
Education	—	—	—	—	—	—	—	—	. .
Health	158	252	8	—	339	368	—	—	. .
Social security and welfare	38	—	—	—	—	325	—	15	. .
Housing and community amenities	418	1 899	5 373	—	1 596	3 221	—	1 983	. .
Recreation and culture	240	90	63	—	230	120	13	—	. .
Fuel and energy	—	—	—	—	34	—	—	—	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	—	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	1 537	1 935	805	824	431	624	46	554	. .
Other economic affairs	145	597	381	—	284	327	—	1 814	. .
Other purposes	—	—	—	—	—	—	11	—	. .
Total	**2 541**	**4 923**	**6 803**	**824**	**3 318**	**5 631**	**70**	**4 573**	**. .**
CHARGES									
General public services	1 620	621	222	144	212	365	74	501	. .
Public order and safety	304	—	—	—	—	5	26	18	. .
Education	152	—	—	—	—	—	—	—	. .
Health	140	22	27	—	—	—	—	244	. .
Social security and welfare	43	32	30	1	1	128	—	40	. .
Housing and community amenities	7 921	1 033	2 837	1 819	328	453	587	1 110	. .
Recreation and culture	823	125	94	—	56	347	123	332	. .
Fuel and energy	—	299	551	—	165	282	—	282	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	—	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	843	380	477	—	91	96	31	140	. .
Other economic affairs	620	2 643	317	31	1 654	742	15	543	. .
Other purposes	871	144	95	—	9	1 401	262	—	. .
Total	**13 337**	**5 299**	**4 650**	**1 995**	**2 516**	**3 819**	**1 118**	**3 210**	**. .**

(a) See Appendix 1 on page 24.

(b) CGCs & IIAs combined.

8 SELECTED CURRENT REVENUE BY PURPOSE—1997–98 *continued*

	EAST ARNHEM REGION			BARKLY REGION			TOTAL LOCAL GOVERNMENT		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(b)*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*
Purpose(a)	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
CURRENT GRANT									
General public services	. .	700	2 432	5	724	. .	5	12 064	7 645
Public order and safety	. .	52	16	—	104	. .	—	440	132
Education	. .	—	86	—	8	. .	—	1 480	256
Health	. .	363	1 829	14	38	. .	49	3 173	3 112
Social security and welfare	. .	89	370	100	162	. .	167	924	1 122
Housing and community amenities	. .	96	1 729	32	71	. .	708	2 429	2 333
Recreation and culture	. .	82	484	183	41	. .	3 524	1 021	805
Fuel and energy	. .	—	—	—	—	. .	—	228	164
Agriculture, forestry and fishing	. .	—	—	—	—	. .	—	—	—
Mining	. .	—	—	—	—	. .	—	—	—
Transport and communications	. .	145	—	—	—	. .	2 208	444	675
Other economic affairs	. .	48	7 215	15	1 224	. .	202	21 528	11 992
Other purposes	. .	697	53	205	—	. .	5 271	871	102
Total	**. .**	**2 272**	**14 214**	**554**	**2 372**	**. .**	**12 134**	**44 602**	**28 338**
CAPITAL GRANT									
General public services	. .	—	186	—	21	. .	5	720	985
Public order and safety	. .	—	—	—	—	. .	—	62	20
Education	. .	—	—	—	—	. .	—	—	—
Health	. .	192	302	—	40	. .	158	823	678
Social security and welfare	. .	—	10	75	—	. .	113	15	335
Housing and community amenities	. .	1 173	3 373	—	402	. .	418	7 053	11 967
Recreation and culture	. .	53	172	148	94	. .	401	467	355
Fuel and energy	. .	—	—	—	—	. .	—	34	—
Agriculture, forestry and fishing	. .	—	—	—	—	. .	—	—	—
Mining	. .	—	—	—	—	. .	—	—	—
Transport and communications	. .	99	875	293	75	. .	2 700	3 094	2 304
Other economic affairs	. .	—	760	—	1 542	. .	145	4 237	1 468
Other purposes	. .	—	20	—	—	. .	11	—	20
Total	**. .**	**1 517**	**5 698**	**516**	**2 174**	**. .**	**3 951**	**16 505**	**18 132**
CHARGES									
General public services	. .	957	1 232	118	90	. .	1 956	2 381	1 819
Public order and safety	. .	—	—	8	—	. .	338	18	5
Education	. .	—	—	—	—	. .	152	—	—
Health	. .	—	200	—	—	. .	140	266	227
Social security and welfare	. .	—	26	85	12	. .	129	85	184
Housing and community amenities	. .	707	1 433	12	79	. .	10 339	3 257	4 723
Recreation and culture	. .	43	337	25	40	. .	971	596	778
Fuel and energy	. .	51	191	—	16	. .	—	813	1 024
Agriculture, forestry and fishing	. .	—	—	—	—	. .	—	—	—
Mining	. .	—	205	—	—	. .	—	—	205
Transport and communications	. .	286	571	42	66	. .	916	963	1 144
Other economic affairs	. .	3 767	741	—	32	. .	666	8 639	1 800
Other purposes	. .	—	—	5	—	. .	1 138	153	1 496
Total	**. .**	**5 811**	**4 936**	**295**	**335**	**. .**	**16 745**	**17 171**	**13 405**

(a) See Appendix 1 on page 24.

(b) CGCs & IIAs combined.

9 SELECTED OUTLAYS BY PURPOSE—1996–97

	DARWIN REGION			ALICE SPRINGS REGION			KATHERINE REGION		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(b)*	*Identified Incorporated Association*
Purpose(a)	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
EMPLOYEE COSTS									
General public services	—	1 473	1 240	—	1 646	2 616	—	5 030	. .
Public order and safety	—	7	35	—	17	24	—	—	. .
Education	—	5	206	—	46	—	—	77	. .
Health	—	927	600	—	195	160	—	88	. .
Social security and welfare	—	350	103	—	35	85	—	32	. .
Housing and community amenities	—	1 240	1 603	—	415	201	—	709	. .
Recreation and culture	—	279	117	—	132	128	—	468	. .
Fuel and energy	—	201	33	—	86	75	—	84	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	—	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	—	531	254	—	132	104	—	117	. .
Other economic affairs	—	2 538	1 471	—	1 781	2 906	—	2 952	. .
Other purposes	—	—	23	—	—	—	—	—	. .
Total	**—**	**7 551**	**5 685**	**—**	**4 485**	**6 299**	**—**	**9 557**	**. .**
OPERATING COSTS									
General public services	4 065	2 499	2 244	1 519	657	743	1 017	3 507	. .
Public order and safety	502	4	2	346	37	51	84	15	. .
Education	—	2	120	—	228	—	—	114	. .
Health	659	825	367	—	97	162	—	370	. .
Social security and welfare	422	177	104	63	62	206	112	17	. .
Housing and community amenities	8 206	3 022	2 467	2 392	2 157	2 897	535	1 424	. .
Recreation and culture	11 261	573	81	2 828	415	354	1 344	730	. .
Fuel and energy	—	327	10	—	174	257	—	118	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	—	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	8 755	1 666	1 106	1 614	580	711	820	594	. .
Other economic affairs	1 334	705	6 236	500	1 639	4 501	—	3 956	. .
Other purposes	362	717	34	823	4	299	—	10	. .
Total	**35 568**	**10 517**	**12 771**	**10 085**	**6 050**	**10 181**	**3 912**	**10 855**	**. .**
TOTAL SELECTED OUTLAYS									
General public services	14 217	5 435	4 259	2 205	2 303	3 919	1 597	10 015	. .
Public order and safety	502	12	37	346	54	75	84	24	. .
Education	—	7	326	—	400	—	—	191	. .
Health	659	1 752	1 065	—	352	322	—	465	. .
Social security and welfare	437	527	225	63	105	291	112	50	. .
Housing and community amenities	8 206	4 731	6 330	2 392	3 964	5 574	535	3 936	. .
Recreation and culture	11 261	851	215	2 828	572	482	1 344	1 206	. .
Fuel and energy	—	528	45	—	261	332	—	202	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	—	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	8 755	2 201	1 633	1 614	1 169	1 713	820	1 144	. .
Other economic affairs	1 334	3 538	7 708	500	3 620	7 632	—	7 385	. .
Other purposes	1 841	717	62	1 245	28	318	—	17	. .
Total	**47 214**	**20 299**	**21 905**	**11 193**	**12 828**	**20 658**	**4 492**	**24 635**	**. .**

(a) See Appendix 1 on page 24.

(b) CGCs & IIAs combined.

9 SELECTED OUTLAYS BY PURPOSE—1996–97 *continued*

	EAST ARNHEM REGION			BARKLY REGION			TOTAL LOCAL GOVERNMENT		
Purpose(a)	*Municipality* $'000	*Community Government Council* $'000	*Identified Incorporated Association* $'000	*Municipality* $'000	*Community Government Council(b)* $'000	*Identified Incorporated Association* $'000	*Municipality* $'000	*Community Government Council* $'000	*Identified Incorporated Association* $'000
EMPLOYEE COSTS									
General public services	. .	2 487	7 755	—	470	. .	—	11 106	11 611
Public order and safety	. .	—	8	—	—	. .	—	24	67
Education	. .	—	31	—	—	. .	—	128	237
Health	. .	—	—	—	17	. .	—	1 227	760
Social security and welfare	. .	—	—	—	—	. .	—	417	188
Housing and community amenities	. .	—	580	—	136	. .	—	2 500	2 384
Recreation and culture	. .	—	30	—	—	. .	—	879	275
Fuel and energy	. .	—	—	—	—	. .	—	371	108
Agriculture, forestry and fishing	. .	—	—	—	—	. .	—	—	—
Mining	. .	—	—	—	—	. .	—	—	—
Transport and communications	. .	—	—	—	—	. .	—	780	358
Other economic affairs	. .	—	—	—	1 985	. .	—	9 256	4 377
Other purposes	. .	—	—	—	—	. .	—	—	23
Total	**. .**	**2 487**	**8 404**	**—**	**2 608**	**. .**	**—**	**26 688**	**20 388**
OPERATING COSTS									
General public services	. .	641	3 552	808	896	. .	7 409	8 200	6 539
Public order and safety	. .	53	4	72	34	. .	1 004	143	57
Education	. .	—	—	—	—	. .	—	344	120
Health	. .	—	28	—	33	. .	659	1 325	557
Social security and welfare	. .	326	—	421	9	. .	1 018	591	310
Housing and community amenities	. .	1 560	2 393	327	307	. .	11 460	8 470	7 757
Recreation and culture	. .	250	90	629	41	. .	16 062	2 009	525
Fuel and energy	. .	325	146	—	—	. .	—	944	413
Agriculture, forestry and fishing	. .	8	—	—	—	. .	—	8	—
Mining	. .	—	—	—	—	. .	—	—	—
Transport and communications	. .	535	997	401	173	. .	11 590	3 548	2 814
Other economic affairs	. .	1 017	2 758	—	543	. .	1 834	7 860	13 495
Other purposes	. .	—	—	262	—	. .	1 447	731	333
Total	**. .**	**4 715**	**9 968**	**2 920**	**2 036**	**. .**	**52 483**	**34 173**	**32 920**
TOTAL SELECTED OUTLAYS									
General public services	. .	3 128	11 380	1 143	1 366	. .	19 162	22 247	19 558
Public order and safety	. .	53	12	72	34	. .	1 004	177	124
Education	. .	—	31	—	—	. .	—	598	357
Health	. .	—	28	—	49	. .	659	2 618	1 415
Social security and welfare	. .	326	—	421	9	. .	1 033	1 017	516
Housing and community amenities	. .	2 355	5 931	327	1 014	. .	11 460	16 000	17 835
Recreation and culture	. .	250	120	629	51	. .	16 062	2 930	817
Fuel and energy	. .	325	146	—	—	. .	—	1 316	523
Agriculture, forestry and fishing	. .	8	—	—	—	. .	—	8	—
Mining	. .	—	—	—	—	. .	—	—	—
Transport and communications	. .	851	1 333	401	319	. .	11 590	5 684	4 679
Other economic affairs	. .	1 017	2 758	—	2 527	. .	1 834	18 087	18 098
Other purposes	. .	16	18	370	6	. .	3 456	784	398
Total	**. .**	**8 329**	**21 757**	**3 363**	**5 375**	**. .**	**66 262**	**71 466**	**64 320**

(a) See Appendix 1 on page 24.

(b) CGCs & IIAs combined.

10 SELECTED OUTLAYS BY PURPOSE—1997–98

	DARWIN REGION			ALICE SPRINGS REGION			KATHERINE REGION		
	Municipality	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council*	*Identified Incorporated Association*	*Municipality*	*Community Government Council(b)*	*Identified Incorporated Association*
Purpose(a)	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
EMPLOYEE COSTS									
General public services	—	4 719	1 543	—	1 606	3 472	—	3 907	. .
Public order and safety	—	36	—	—	29	60	—	47	. .
Education	—	29	32	—	6	112	—	110	. .
Health	—	993	398	—	388	238	—	51	. .
Social security and welfare	—	41	59	—	126	313	—	57	. .
Housing and community amenities	—	650	824	—	44	972	—	1 309	. .
Recreation and culture	—	324	73	—	89	164	—	462	. .
Fuel and energy	—	23	38	—	123	201	—	103	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	—	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	—	356	172	—	44	57	—	151	. .
Other economic affairs	—	5 422	1 247	—	3 346	1 463	—	5 882	. .
Other purposes	—	117	9	—	1	—	—	374	. .
Total	**—**	**12 710**	**4 395**	**—**	**5 802**	**7 052**	**—**	**12 453**	**. .**
OPERATING COSTS									
General public services	5 497	2 755	1 468	1 425	1 290	2 197	294	5 972	. .
Public order and safety	635	40	—	—	132	97	83	19	. .
Education	—	29	—	—	19	3	—	6	. .
Health	658	957	230	—	262	89	4	330	. .
Social security and welfare	403	51	115	254	129	390	36	83	. .
Housing and community amenities	13 006	1 653	3 662	7 646	1 575	1 964	628	1 867	. .
Recreation and culture	7 200	404	238	—	450	454	1 586	734	. .
Fuel and energy	—	304	270	—	353	426	—	179	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	7	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	7 966	969	800	—	402	317	1 420	275	. .
Other economic affairs	1 947	3 704	1 651	603	2 774	1 182	—	2 820	. .
Other purposes	–1 595	105	43	—	83	1 046	723	567	. .
Total	**35 717**	**10 971**	**8 477**	**9 928**	**7 469**	**8 165**	**4 781**	**12 852**	**. .**
TOTAL SELECTED OUTLAYS									
General public services	15 899	8 136	3 551	2 251	4 352	9 040	2 645	12 741	. .
Public order and safety	635	76	—	—	161	157	83	76	. .
Education	—	58	32	—	25	115	—	119	. .
Health	658	2 005	782	—	652	327	4	390	. .
Social security and welfare	418	99	184	254	255	703	36	140	. .
Housing and community amenities	13 006	2 836	6 479	7 646	1 619	3 607	628	4 392	. .
Recreation and culture	7 200	868	318	—	557	619	1 586	1 217	. .
Fuel and energy		348	308	—	477	627	—	283	. .
Agriculture, forestry and fishing	—	—	—	—	—	—	7	—	. .
Mining	—	—	—	—	—	—	—	—	. .
Transport and communications	7 966	1 740	1 121	—	446	374	1 420	816	. .
Other economic affairs	1 950	9 767	3 088	603	6 412	2 806	—	9 283	. .
Other purposes	–181	260	93	360	97	1 084	742	1 391	. .
Total	**47 551**	**26 193**	**15 956**	**11 114**	**15 053**	**19 459**	**7 151**	**30 848**	**. .**

(a) See Appendix 1 on page 24.

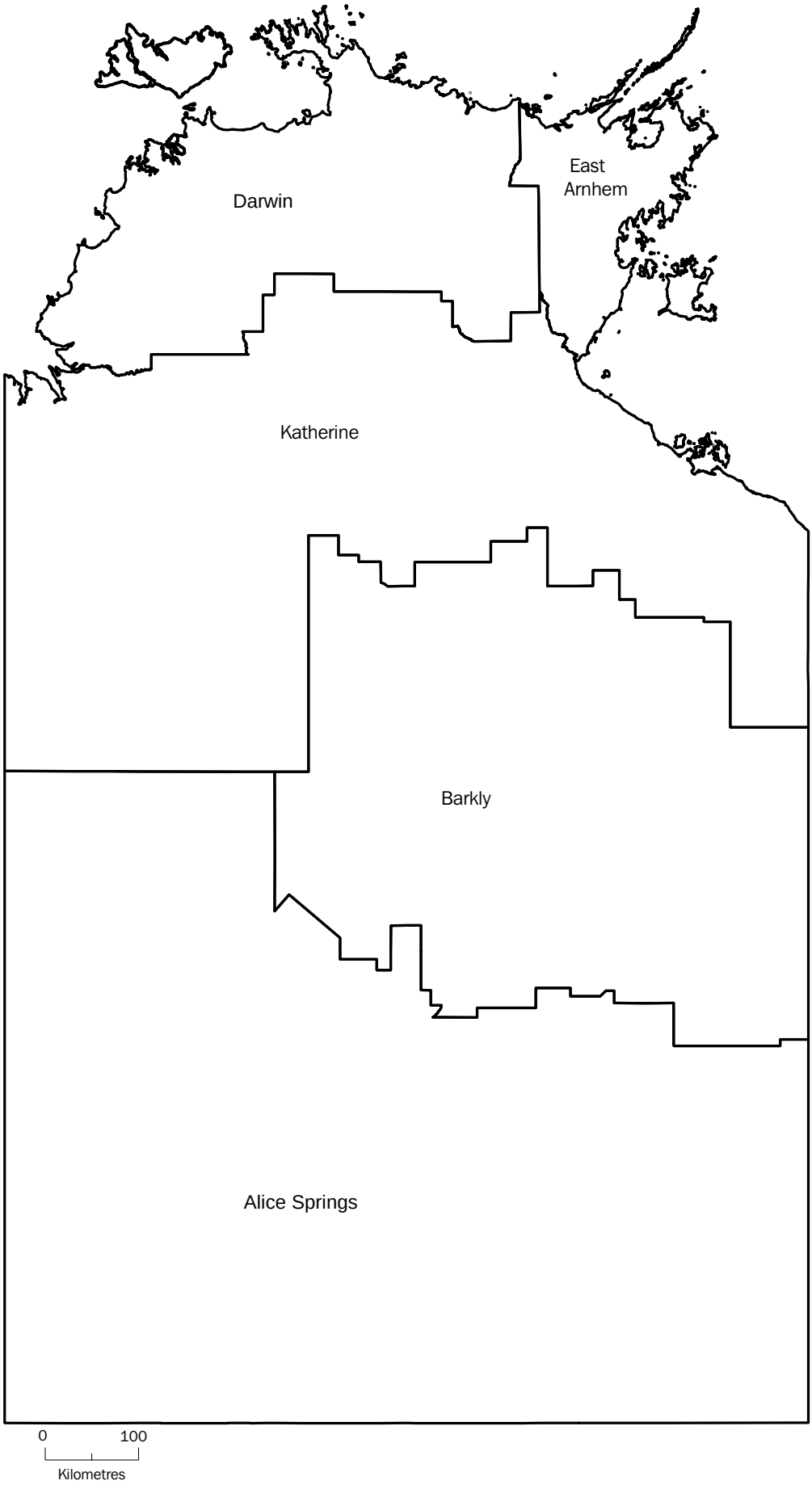
(b) CGCs & IIAs combined.

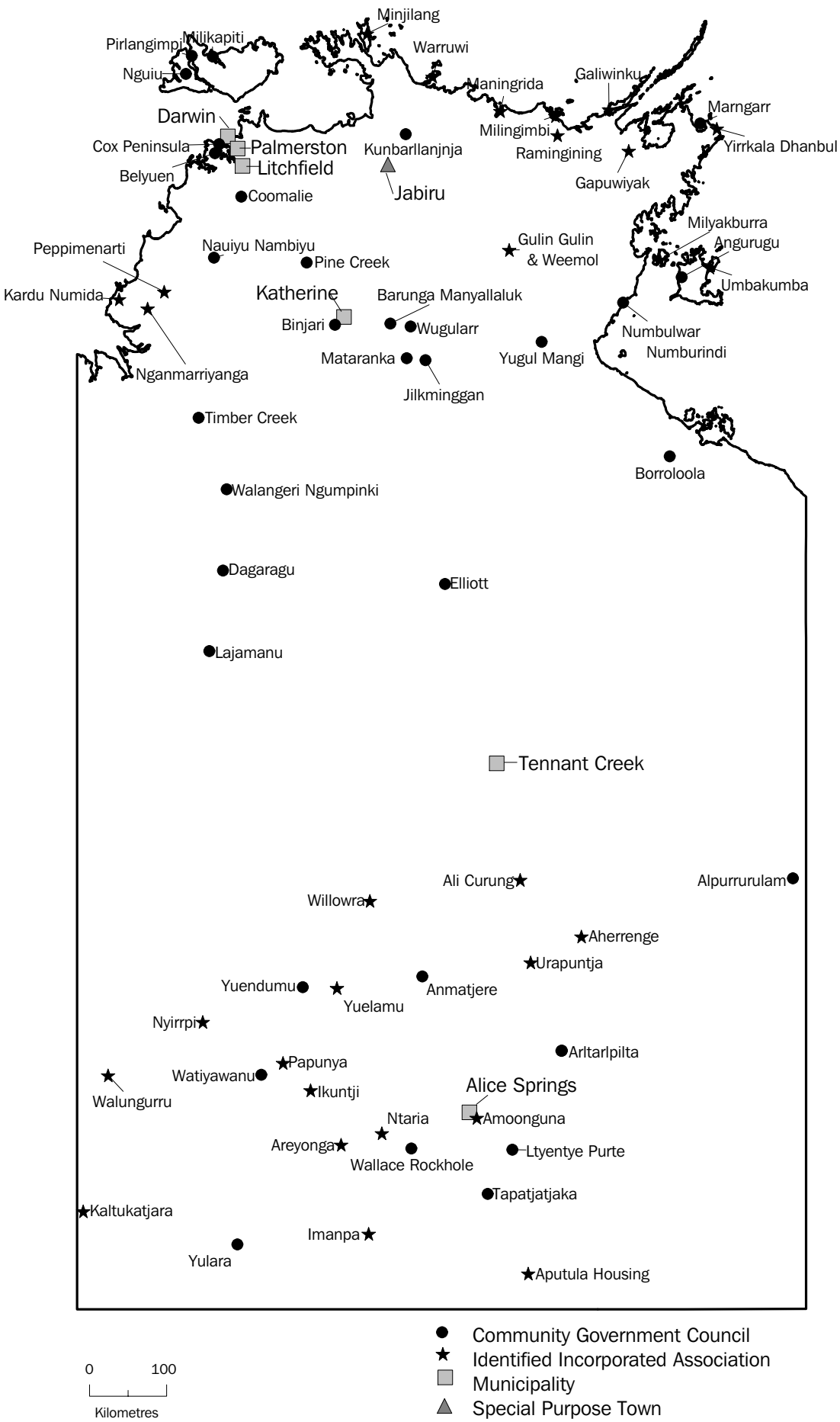
10 SELECTED OUTLAYS BY PURPOSE—1997–98 *continued*

	EAST ARNHEM REGION			BARKLY REGION			TOTAL LOCAL GOVERNMENT		
Purpose(a)	*Municipality* $'000	*Community Government Council* $'000	*Identified Incorporated Association* $'000	*Municipality* $'000	*Community Government Council(b)* $'000	*Identified Incorporated Association* $'000	*Municipality* $'000	*Community Government Council* $'000	*Identified Incorporated Association* $'000
EMPLOYEE COSTS									
General public services	. .	1 357	1 327	—	698	. .	—	12 287	6 342
Public order and safety	. .	14	7	—	—	. .	—	126	67
Education	. .	—	—	—	—	. .	—	145	144
Health	. .	78	991	—	22	. .	—	1 532	1 627
Social security and welfare	. .		133	—	229	. .	—	453	505
Housing and community amenities	. .	434	1 661	—	52	. .	—	2 489	3 457
Recreation and culture	. .	48	589	—	6	. .	—	929	826
Fuel and energy	. .	—	64	—	—	. .	—	249	303
Agriculture, forestry and fishing	. .	—	—	—	—	. .	—	—	—
Mining	. .	—	96	—	—	. .	—	—	96
Transport and communications	. .	259	1 193	—	8	. .	—	818	1 422
Other economic affairs	. .	575	5 956	—	1 912	. .	—	17 137	8 666
Other purposes	. .	41	62	—	—	. .	—	533	71
Total	**. .**	**2 806**	**12 079**	**—**	**2 927**	**. .**	**—**	**36 698**	**23 526**
OPERATING COSTS									
General public services	. .	211	1 733	812	650	. .	8 028	10 878	5 398
Public order and safety	. .	11	2	71	20	. .	789	222	99
Education	. .	—	—	—	2	. .	—	56	3
Health	. .	95	657	—	1	. .	662	1 645	976
Social security and welfare	. .	—	127	317	134	. .	1 010	397	632
Housing and community amenities	. .	590	2 684	247	136	. .	21 527	5 821	8 310
Recreation and culture	. .	38	455	572	27	. .	9 358	1 653	1 147
Fuel and energy	. .	—	86	—	63	. .	—	899	782
Agriculture, forestry and fishing	. .	—	—	—	—	. .	7	—	—
Mining	. .	—	115	—	—	. .	—	—	115
Transport and communications	. .	237	865	263	105	. .	9 649	1 988	1 982
Other economic affairs	. .	3 996	1 249	—	553	. .	2 550	13 847	4 082
Other purposes	. .	443	63	140	—	. .	–732	1 198	1 152
Total	**. .**	**5 621**	**8 036**	**2 422**	**1 691**	**. .**	**52 848**	**38 604**	**24 678**
TOTAL SELECTED OUTLAYS									
General public services	. .	1 633	4 523	1 094	1 551	. .	21 889	28 413	17 114
Public order and safety	. .	34	10	71	20	. .	789	367	167
Education	. .	—	—	—	2	. .	—	204	147
Health	. .	174	1 675	—	23	. .	662	3 244	2 784
Social security and welfare	. .	—	276	317	628	. .	1 025	1 122	1 163
Housing and community amenities	. .	2 218	6 151	247	608	. .	21 527	11 673	16 237
Recreation and culture	. .	114	1 112	572	33	. .	9 358	2 789	2 049
Fuel and energy	. .	—	177	—	63	. .	—	1 171	1 112
Agriculture, forestry and fishing	. .	—	—	—	—	. .	7	—	—
Mining	. .	—	211	—	—	. .	—	—	211
Transport and communications	. .	712	2 391	263	113	. .	9 649	3 827	3 886
Other economic affairs	. .	4 961	7 513	—	2 465	. .	2 553	32 888	13 407
Other purposes	. .	514	185	256	7	. .	1 177	2 269	1 362
Total	**. .**	**10 360**	**24 224**	**2 820**	**5 513**	**. .**	**68 636**	**87 967**	**59 639**

(a) See Appendix 1 on page 24.

(b) CGCs & IIAs combined.


Darwin
East Arnhem
Katherine
Barkly
Alice Springs
0
100
Kilometres


Minjilang
Pirlangimpi
Milikapiti
Warruwi
Nguiu
Maningrida
Galiwinku
Darwin
Marngarr
Milingimbi
Cox Peninsula
Palmerston
Kunbarllanjnja
Ramingining
Yirrkala Dhanbul
Litchfield
Belyuen
Gapuwiyak
Jabiru
Coomalie
Milyakburra
Peppimenarti
Nauiyu Nambiyu
Gulin Gulin & Weemol
Angurugu
Pine Creek
Umbakumba
Kardu Numida
Katherine
Barunga Manyallaluk
Binjari
Wugularr
Numbulwar
Numburindi
Mataranka
Yugul Mangi
Nganmarriyanga
Jilkminggan
Timber Creek
Borroloola
Walangeri Ngumpinki
Dagaragu
Elliott
Lajamanu
Tennant Creek
Ali Curung
Alpurrurulam
Willowra
Aherrenge
Urapuntja
Yuendumu
Anmatjere
Yuelamu
Nyirripi
Arltarlpilta
Papunya
Watiyawanu
Ikuntji
Alice Springs
Walungurru
Ntaria
Amoonguna
Areyonga
Ltyentye Purte
Wallace Rockhole
Tapatjatjaka
Kaltukatjara
Imanpa
Yulara
Aputula Housing
0
100
Kilometres
Community Government Council
Identified Incorporated Association
Municipality
Special Purpose Town

EXPLANATORY NOTES

INTRODUCTION

1 This publication contains statistics about financial outlays, revenue and financial assets and liabilities of Northern Territory Local Government Municipalities, Community Government Councils (CGCs) and Identified Incorporated Associations (IIAs) for the financial years 1996–97 and 1997–98.

2 The municipality figures in this publication have been compiled from annual financial statements supplied to the ABS. The CGC and IIA figures have been jointly compiled by the ABS and Northern Territory Department of Local Government (DLG) from annual financial statements supplied to the DLG. Data provided in the annual financial statements are based on accrual accounting concepts and are consistent with Australian Accounting Standard (AAS) 27.

3 This is the second Northern Territory *Local Government Finance Statistics* publication to be released. It is produced according to ABS Government Finance Statistics (GFS) classifications. An explanation of the conceptual basis used is given in the ABS *Government Finance Statistics — Concepts, Sources and Methods* (Cat. no. 5514.0). Aggregate data has been shown at the Municipality, CGC and IIA level while more detailed data has been shown at the regional level. It is envisaged that more detailed data at the Municipality, CGC and IIA level will be available in the near future.

SCOPE AND COVERAGE

4 The scope for this publication is the Northern Territory local government sector which comprises all Municipal councils and those CGCs and IIAs funded by the Commonwealth and NT governments to provide local government services.

5 Municipalities, which offer services similar to municipalities in other regions of Australia, and CGCs operate under the Northern Territory *Local Government Act*. Identified Incorporated Associations operate under the *Association Incorporations Act* (with four exceptions operating under the Commonwealth's *Aboriginal Councils and Associations Act 1976*). Amendments to the *Association Incorporations Act* have meant that the obligations and powers of IIAs are very similar to those of CGCs. Both CGCs and IIAs are responsible for delivering a wide range of local government type services. Jabiru was established under the *Jabiru Town Development Act* and is treated as a municipality in this publication. Nhulunbuy was established under the *Companies Act* and is not recognised as a local governing body for funding purposes.

CONCEPTS AND DEFINITIONS

6 The economic type transactions presented in this publication are aggregations of financial transactions reported in each local government body's annual financial statement. The aggregated transactions are consistent with ABS GFS classifications.

7 These transactions are further categorised by purpose, consistent with ABS GFS classifications. However, they have only been categorised at the broad general purpose level due to limited detail within the annual financial reports. A definition of each broad level classification is provided in Appendix 1.

8 Statistical units are classified to their institutional sector based on the Standard Institutional Sector Classification of Australia (SISCA). Municipalities, CGCs and IIAs are classified to the institutional sector of general government. The primary function of the general government sector is to provide public services which are mainly non-market in nature, are mainly for the collective consumption of the community, involve the transfer or redistribution of income, and are financed mainly through taxes and other compulsory levies.

9 The ABS has prepared the Australian Standard Geographical Classification (ASGC) for use in the collection, compilation and publication of its statistics. The ASGC is a system for the classification of statistical units by geographical areas. The ASGC hierarchical structure used in this publication is the Statistical Subdivision (SSD).

10 The geographical boundaries of the NT SSDs were used to construct the boundaries of the five regional areas used in this publication: Darwin, Katherine, Alice Springs, East Arnhem and Barkly. A concordance between SSDs and regional areas is provided in Appendix 2. Each municipality, CGC and IIA was classified to one regional area based on their physical location within the regional area boundaries. A list of the individual municipalities, CGCs and IIAs within each of these regions is provided in Appendix 2.

11 Maps which accompany this publication illustrate the geographical areas relevant to SSDs and illustrate the location of each municipality, CGC and IIA.

RELIABILITY AND COMPARABILITY

12 Municipalities, CGCs and IIAs are required to publish financial reports based on AAS27. AAS27 does not specify reporting to GFS standards, particularly with respect to purpose, and in some instances data has been allocated to the most appropriate category based on the best information available.

ACKNOWLEDGMENTS

13 Local government finance statistics for the Northern Territory are collected jointly with the Northern Territory Department of Local Government.

RELATED PUBLICATIONS

14 Other ABS publications which may be of interest include:

Government Finance Statistics — Concepts, Sources and Methods (Cat. no. 5514.0)

Government Finance Statistics, Australia (Cat. no. 5512.0)

Regional Statistics, Northern Territory (Cat. no. 1362.7)

Standard Economic Sector Classification of Australia (SESCA) manual (Cat. no. 1218.0)

Statistical Geography: Volume 1— Australian Standard Geographical Classification (ASGC) (Cat. no. 1216.0)

APPENDIX 1

GOVERNMENT PURPOSE CLASSIFICATION (GPC)

The Government Purpose Classification (GPC) classifies revenues, expenses and selected other transactions of the public sector in terms of the purposes for which the transactions are made. The GPC was derived from a standard international system presented in the United Nations publication *Classification of the Function of Government*. The GPC is available in the *Government Finance Statistics — Concepts, Sources and Methods* (Cat. no. 5514.0). The publication is currently being revised to reflect changes to an accrual based GFS.

GENERAL PUBLIC SERVICES

General public services (GPC 21) include legislative and executive affairs, financial and fiscal affairs, external affairs, foreign economic aid, general research, general economic and social services, general statistical services, and government superannuation benefits.

PUBLIC ORDER AND SAFETY

Public order and safety (GPC 23) includes police and fire protection services, law courts and legal services, prisons and corrective services, and control of domestic animals and livestock.

EDUCATION

Education (GPC 24) includes primary and secondary education, tertiary education, pre-school education, education not definable by level and transportation of students.

HEALTH

Health (GPC 24) includes acute care institutions, mental health institutions, nursing homes for the aged, community health services, public health services, pharmaceuticals, medical aids and appliances, health research and health administration.

SOCIAL SECURITY AND WELFARE

Social security and welfare (GPC 26) includes sickness benefits, benefits to ex-service personnel and their dependants, permanent disability benefits, old age benefits, widows, deserted wives, divorcees and orphans benefits, unemployment benefits, family and child benefits, sole parents benefits, family and child welfare, and aged and disability welfare.

HOUSING AND COMMUNITY AMENITIES

Housing and community amenities (GPC 27) includes housing and community development, water supply, sanitation and protection of the environment and community amenities.

RECREATION AND CULTURE

Recreation and culture (GPC 28) includes public halls and civic centres, swimming pools and beaches, national parks and wildlife, libraries, creative and performing arts, museums, art galleries, broadcasting, and film production.

FUEL AND ENERGY

Fuel and energy (GPC 29) includes coal, petroleum, gas, nuclear affairs, and electricity.

GOVERNMENT PURPOSE CLASSIFICATION (GPC) *continued*

AGRICULTURE, FORESTRY AND FISHING

Agriculture, forestry and fishing (GPC 30) includes agricultural land management, agricultural water resources management, agricultural support schemes, agricultural research and extension services, forestry, fishing, and hunting.

MINING

Mining (GPC 31) includes mining and mineral resources other than fuels, manufacturing and construction.

TRANSPORT AND COMMUNICATIONS

Transport and communications (GPC 32) includes road maintenance, road rehabilitation, road construction, water transport, rail transport, air transport, pipelines, multi-mode urban transit systems, and communications.

OTHER ECONOMIC AFFAIRS

Other economic affairs (GPC 33) includes storage, saleyards, markets, tourism and area promotion, labour and employment affairs, and Community Development Employment Program (CDEP).

OTHER PURPOSES

Other purposes (GPC 34) includes public debt transactions, general purpose inter-government transactions, natural disaster relief and other transactions that cannot be assigned to one of the major groups GPC 21 to GPC 33.

APPENDIX 2

REGION CONCORDANCES

REGION	SSD COMPONENT	LGA COMPONENT	MUNICIPALITY	COMMUNITY GOVERNMENT COUNCIL	IDENTIFIED INCORPORATED ASSOCIATION
Darwin	0505 Darwin City	1000 Darwin (C)	Darwin (CC)	Belyuen	Kardu Numida
	0510 Palmerston–East Arm	2800 Palmerston (T)	Palmerston (TC)	Coomalie	Maningrida
	1005 Darwin Rural Areas	2300 Litchfield (S)	Litchfield (SC)	Cox Peninsula	Minjilang
	1010 Bathurst–Melville	2000 Jabiru (T)	Jabiru (TC)	Kunbarllanjnja	Nganmarriyanga
	1015 Alligator	0700 Coomalie		Milikapiti	Peppimenarti
	1020 Daly			Nauiyu Nambiyu	Warruwi
				Nguiu	
				Pirlangimpi	
East Arnhem	1025 East Arnhem			Angurugu	Galiwinku
				Marngarr	Gapuwiyak
				Numbulwar Numburindi	Milingimbi
					Milyakburra
					Ramingining
					Umbakumba
					Yirrkala Dhanbul
Katherine	1030 Lower Top End NT	2200 Katherine (T)	Katherine (TC)	Barunga Manyallaluk	Gulin Gulin and Weemol
				Binjari	
				Borroloola	
				Daguragu	
				Jilkminggan	
				Lajamanu	
				Mataranka	
				Pine Creek	
				Timber Creek	
				Walangeri Ngumpinku	
				Wugularr	
				Yugul Mangi	
Barkly	1035 Barkly	3800 Tennant Creek (T)	Tennant Creek (TC)	Alpurrurulam	Ali Curung
				Elliott	
Alice Springs	1040 Central NT	0200 Alice Springs (T)	Alice Springs (TC)	Anmatjere	Aherrenge
				Arltarlpilta	Amoonguna
				Ltyentye Purte	Aputula Housing Association
				Tapatjatjaka	Areyonga
				Wallace Rockhole	Ikuntji
				Watiyawanu	Imanpa
				Yuendumu	Kaltukatjara
				Yulara	Ntaria
					Nyirrpi
					Papunya
					Urapuntja
					Walungurru
					Willowra
					Yuelamu

Abbreviations

(C)	City
(S)	Shire
(T)	Town
(CC)	City Council
(SC)	Shire Council
(TC)	Town Council

Cash Includes those assets that can readily be converted to cash. Examples are petty cash, short term deposits, funds lodged with NT Treasury.

Charges Includes those levied for services provided. In NT the major charge by municipalities is for garbage collection; in CGCs and IIAs where rates are not applied, charges are made for services including water and sewerage. Refer also to licences, fees and fines.

Creditors Monies owed for services already provided.

Depreciation A systematic charging of expenses associated with the use of a local government controlled asset over its lifetime.

Employee costs Includes wages and salaries and supplements to wages and salaries and superannuation. Wages and salaries charged to capital works are included in capital or fixed asset costs.

Government grants Current and capital payments from other units in-scope of GFS for which nothing is given directly in return. This category is further classified to indicate whether grants received are used to fund Northern Territory Government operations or are Commonwealth grants onpassed or received directly.

Licences and fines Fines are civil and criminal penalties imposed for breaking a law or regulation, for example parking fines. Fees are now treated as charges or sale of goods and services and are no longer included in this category.

Loans Monies borrowed by the local government body to finance a project or an asset.

Operating costs The other expenditure items found in the Operating Statement except those separately identified. They include items such as stationery, telephone, accounting fees, rent and general repairs and maintenance.

Other non-current assets This includes intangible assets such as copyrights and land where it is separately identified.

Other revenue This category includes revenue not shown elsewhere. It mainly comprises:

- contributions and donations,
- land rent and royalties received,
- dividends received from investments,
- reimbursement for work done on behalf of other public bodies, for example work done by CGCs and IIAs for the Power and Water Authority, and
- contributions from property owners for works undertaken, for example contribution for sealing the road in front of a property to a municipality.

Property, plant and equipment Also called fixed and tangible assets. These are assets owned by the local government body that will be utilised for more than one year. Examples are motor vehicles, computers, buildings, homes, generators. Assets aquired via a financial lease are reported under this item.

Provisions for leave These are the entitlements owing to employees of the local government body, for example sick leave, recreation leave and long service leave. It does not include Provision for Superannuation.

Receivables These are monies owed for services performed, for example if a CGC has performed a maintenance job for Power and Water but has not been paid.

FOR MORE INFORMATION...

INTERNET **www.abs.gov.au** the ABS web site is the best place to start for access to summary data from our latest publications, information about the ABS, advice about upcoming releases, our catalogue, and Australia Now—a statistical profile.

LIBRARY A range of ABS publications is available from public and tertiary libraries Australia-wide. Contact your nearest library to determine whether it has the ABS statistics you require, or visit our web site for a list of libraries.

CPI INFOLINE For current and historical Consumer Price Index data, call 1902 981 074 (call cost 77c per minute).

DIAL-A-STATISTIC For the latest figures for National Accounts, Balance of Payments, Labour Force, Average Weekly Earnings, Estimated Resident Population and the Consumer Price Index call 1900 986 400 (call cost 77c per minute).

INFORMATION SERVICE

Data which have been published and can be provided within five minutes are free of charge. Our information consultants can also help you to access the full range of ABS information—ABS user-pays services can be tailored to your needs, time frame and budget. Publications may be purchased. Specialists are on hand to help you with analytical or methodological advice.

PHONE **1300 135 070**

EMAIL **client.services@abs.gov.au**

FAX 1300 135 211

POST Client Services, ABS, GPO Box 796, Sydney 1041

WHY NOT SUBSCRIBE?

ABS subscription services provide regular, convenient and prompt deliveries of ABS publications and products as they are released. Email delivery of monthly and quarterly publications is available.

PHONE 1300 366 323

EMAIL subscriptions@abs.gov.au

FAX 03 9615 7848

POST Subscription Services, ABS, GPO Box 2796Y, Melbourne 3001

2550270007967
ISSN 1440-9488

RRP $18.50

© Commonwealth of Australia 2000

Produced by the Australian Bureau of Statistics